

**PreK-12 Funding Distribution Model
Component Summary Report (\$000s)
2013-14 School Division Fiscal Year**

	Governance	Administration	Base Instruction	School-Based Support	Supports for Learning	Locally Determined Terms and Conditions	Instructional Resources	Plant Operation & Maintenance	Complementary Services (PreK)	Transportation Operations
Chinook SD 211	528	2,817	29,705	3,910	14,965	3,780	5,050	9,299	330	8,381
Christ the Teacher RCSSD 212	214	1,066	8,143	1,007	2,065	791	1,343	1,949	320	312
Conseil des écoles francsaskoises 310	309	1,267	8,143	1,611	3,178	1,801	2,534	3,649	-	3,155
Creighton SD 111	109	383	1,961	185	1,055	501	193	727	127	346
Englefeld Protestant Separate SD 132	24	85	503	101	89	17	126	110	-	133
Good Spirit SD 204	463	2,544	28,415	3,658	9,623	4,061	4,186	9,179	701	5,958
Holy Family RCSSD 140	187	822	5,093	638	1,541	650	785	985	198	193
Holy Trinity RCSSD 22	222	1,216	10,084	1,309	2,951	1,486	1,569	1,920	320	726
Horizon SD 205	610	2,835	32,100	4,682	11,290	3,366	5,569	9,845	386	7,208
Ile a la Crosse SD 112	129	451	1,930	235	1,273	451	290	1,148	193	212
Light of Christ RCSSD 16	181	1,164	9,065	1,024	2,891	1,570	1,242	2,116	391	373
Living Sky SD 202	426	2,373	25,772	3,289	10,052	3,961	3,777	8,808	830	6,412
Lloydminster RCSSD 89	59	418	3,274	310	705	459	376	675	127	266
Lloydminster SD 99	94	679	6,717	666	1,572	1,085	730	1,399	193	343
North East SD 200	389	2,166	23,288	2,786	7,415	3,279	3,264	7,441	513	3,809
Northern Lights SD 113	569	2,899	18,910	2,651	11,521	6,101	3,069	8,398	823	2,787
Northwest SD 203	420	2,212	23,071	2,987	7,018	2,439	3,578	6,353	640	5,187
Prairie South SD 210	499	2,661	29,322	4,145	11,874	4,205	4,956	10,288	511	6,204
Prairie Spirit SD 206	616	3,664	44,817	4,900	13,246	2,627	5,752	10,560	762	7,336
Prairie Valley SD 208	578	3,255	38,181	4,749	12,695	5,809	5,511	9,518	574	7,966
Prince Albert RCSSD 6	202	1,378	11,872	1,292	3,840	1,733	1,553	3,380	639	2,003
Regina RCSSD 81	487	3,538	43,904	4,497	12,760	9,195	5,366	9,822	1,263	4,734
Regina SD 4	825	6,294	83,255	8,206	29,741	22,368	9,578	22,458	2,320	6,907
Saskatchewan Rivers SD 119	513	3,200	37,809	4,128	12,895	6,211	5,003	10,275	1,451	6,494
Saskatoon SD 13	913	6,778	89,149	8,961	33,922	20,699	10,289	26,045	2,195	5,293
South East Cornerstone SD 209	591	3,344	38,572	4,967	11,635	5,055	5,710	11,895	511	8,734
St. Paul's RCSSD 20	746	5,277	68,056	6,964	23,432	13,266	8,343	14,347	1,578	5,776
Sun West SD 207	422	2,180	22,672	2,886	9,049	1,932	3,634	6,536	259	5,632
TOTALS	11,325	66,967	743,784	86,746	264,295	128,898	103,376	209,127	18,158	112,878

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	School Bus Renewal	Tuition Fee Expense	Current Enrolment	Associate Schools	Debt Repayment	School Consolidation Assistance	Total Operating Expenses	Tuition Fee Revenue	Total Formula (Exp - Rev)	Total Adjustments	Budget Day Allocation
Chinook SD 211	926	488	463	-	932	-	81,575	672	80,904	(53)	80,850
Christ the Teacher RCSSD 212	-	-	156	-	81	-	17,447	141	17,306	(345)	16,962
Conseil des écoles francosaskoises 310	53	78	1,747	-	84	-	27,610	586	27,024	3,647	30,670
Creighton SD 111	-	188	52	-	58	-	5,885	477	5,408	208	5,616
Englefeld Protestant Separate SD 132	24	-	-	-	-	-	1,212	-	1,212	(1)	1,212
Good Spirit SD 204	930	192	635	-	449	-	70,994	2,257	68,737	(45)	68,692
Holy Family RCSSD 140	61	-	223	-	153	203	11,732	-	11,732	(165)	11,567
Holy Trinity RCSSD 22	62	-	-	-	29	-	21,894	43	21,851	(21)	21,830
Horizon SD 205	390	228	-	-	452	-	78,960	7,296	71,664	(53)	71,612
Ile a la Crosse SD 112	38	-	136	-	-	-	6,486	-	6,486	(538)	5,948
Light of Christ RCSSD 16	-	-	90	-	-	200	20,307	448	19,859	(14)	19,845
Living Sky SD 202	522	242	0	594	130	-	67,188	4,848	62,341	614	62,955
Lloydminster RCSSD 89	46	-	446	-	-	-	7,162	11	7,151	(13)	7,138
Lloydminster SD 99	49	-	90	-	180	-	13,798	8	13,790	(23)	13,767
North East SD 200	597	224	-	-	-	244	55,415	1,302	54,113	(37)	54,075
Northern Lights SD 113	-	2,942	-	-	-	-	60,671	6,453	54,218	(40)	54,178
Northwest SD 203	836	341	327	-	-	-	55,409	2,795	52,614	(40)	52,574
Prairie South SD 210	1,002	-	424	3,910	-	-	80,002	97	79,905	(51)	79,854
Prairie Spirit SD 206	1,262	428	3,685	-	972	165	100,793	2,895	97,898	830	98,728
Prairie Valley SD 208	1,475	59	828	-	596	-	91,794	5,725	86,069	1,361	87,430
Prince Albert RCSSD 6	-	-	336	1,372	539	-	30,138	133	30,006	(22)	29,983
Regina RCSSD 81	-	-	1,757	-	-	-	97,324	394	96,930	(510)	96,420
Regina SD 4	911	236	2,965	7,287	1,173	415	204,940	828	204,112	(608)	203,504
Saskatchewan Rivers SD 119	769	-	450	-	370	-	89,569	1,808	87,760	(59)	87,701
Saskatoon SD 13	-	-	3,990	4,618	2,933	-	215,786	2,221	213,565	(144)	213,421
South East Cornerstone SD 209	962	8	668	-	387	-	93,038	1,228	91,810	(61)	91,749
St. Paul's RCSSD 20	-	-	3,397	-	2,178	-	153,361	1,096	152,265	(106)	152,159
Sun West SD 207	921	100	-	-	-	-	56,223	-	56,223	(34)	56,189
TOTALS	11,835	5,755	22,866	17,782	11,695	1,227	1,816,716	43,761	1,772,954	3,677	1,776,632