

# FTE Staff Complement

	Estimated 2010-11	Estimated 2009-10	FTE Net Change
<b>Government Ministries</b>			
Advanced Education, Employment and Labour.....	583.3	612.2	(28.9)
Agriculture.....	477.0	500.6	(23.6)
Corrections, Public Safety and Policing.....	1,954.3	2,017.3	(63.0) <sup>1</sup>
Education.....	328.4	344.7	(16.3)
Energy and Resources.....	260.5	273.4	(12.9)
Environment.....	998.4	1,040.3	(41.9)
Executive Council.....	98.3	103.2	(4.9)
Finance.....	429.5	445.5	(16.0)
First Nations and Métis Relations.....	65.0	73.0	(8.0)
Government Services.....	756.2	793.7	(37.5)
Health.....	636.6	668.1	(31.5)
Highways and Infrastructure.....	1,597.5	1,672.4	(74.9)
Information Technology Office.....	296.3	311.0	(14.7)
Justice and Attorney General.....	878.0	932.1 <sup>2</sup>	(54.1) <sup>3</sup>
Municipal Affairs.....	135.8	142.5	(6.7)
Office of the Provincial Capital Commission.....	6.0	3.0	3.0
Office of the Provincial Secretary.....	24.4	25.8	(1.4)
Public Service Commission.....	349.8	368.0	(18.2)
Social Services.....	1,910.1	1,967.1	(57.0)
Tourism, Parks, Culture and Sport.....	404.3	424.3	(20.0)
<b>FTEs for Government Ministries</b>	<b>12,189.7</b>	<b>12,718.2</b>	<b>(528.5)</b>

<sup>1</sup> This amount includes a reduction of 28.0 FTEs for the Ministry of Corrections, Public Safety and Policing that reflects the transfer of the Licensing and Inspection Branch into a delegated operating authority effective July 1, 2010 (37.4 FTEs on a full year basis).

<sup>2</sup> FTEs for the Ministry of Justice and Attorney General have been adjusted in 2009-10 to: exclude the 20.3 FTEs associated with the Human Rights Commission, whose employees are not employed under *The Public Service Act, 1998*; include 22.0 FTEs for public service employees associated with the Victim's Fund; and, include 39.3 FTEs for public service employees associated with the Saskatchewan Financial Services Commission Fund.

<sup>3</sup> This amount includes a reduction of 17.5 FTEs for the Ministry of Justice and Attorney General that reflects the transfer of the Corporations Branch to Information Services Corporation for 2010-11.